

# KEMPTVILLE DISTRICT SOCCER CLUB

Executive Meeting  
Monday April 2, 2007  
Minutes

## IN ATTENDANCE: EXECUTIVE MEMBERS

Matt Stevens-President  
Jeff Miller-Vice President  
Lou Judge-Treasurer  
Linda Stefani-Member at Large (Registrar)  
Carole Bertrand-Member at Large  
Lou Ballerscheff-Member at Large  
Darryl Lapenskie-Member at Large  
Ann Miller - Member at Large  
Colin Moden - Member at Large

## IN ATTENDANCE:NON-EXECUTIVE MEMBERS

Frank Onasanya- Head Coach  
Rob Fnukal-Discipline Chair  
Rhonda Onasanya-Coaches /Bingo & Indoor Convener

## ABSENT

Antonella Audet - Secretary  
Kelli Cumming - Member at Large  
Chris Hansen

**Meeting called to order 7:04pm**

## APPROVAL OF MINUTES -MARCH 19, 2007

Lou needed clarification on one point. With this change made, **Motion to approve minutes of March 19, 2007 - made by Lou B, seconded by Carole. All in favour: motion carried.**

## SPONSORSHIP AND FUNDRAISING - Matt

The sponsorship committee recommends that KDSC do a yearly sponsorship drive. They recommend that house league uniforms be replaced yearly. This way there is no storage and the sponsors potentially get more exposure as the players will own the shirts and can wear them in the community. It also keeps the club in better contact with our sponsors.

**Matt is preparing a letter to send to existing sponsors and another one directed at new sponsors. He will send out drafts for approval.**

The former sponsorship rate was \$400 for 3 years. It was suggested that the new rate be \$150 per year. It was noted that uniform kits are approximately \$22 plus tax. Darryl feels that to ask \$200 is more than reasonable. It was suggested that the letter could read that sponsorship "starting at \$150."

**Motion that sponsorship starts at a minimum of \$150 per year, and that businesses are encouraged to give more if they choose - made by Colin, seconded by Ann. All in favour: motion carried.**

### **FUNDRAISING - Carole**

Carole has received pricing on items including zipper pulls, lapel pins and magnets. It was suggested that funds raised will be used for equipment and fields. The initial cost to purchase the items would be approximately \$5,000. Magnets are \$1.85 in lots of 1,000 plus a \$45 set up charge. Can sell for maybe \$5 each. The initial order will be about \$1,895. 500 will be ordered with our club logo and 500 without. Pins can be sold to club members. It was also suggested that teams could buy them to give to other teams at tournaments. It was noted that the pins will not likely be a high profit item. The cost will be about \$2,075 for 1,000. All together the club could make about \$3,500. There are still some T-shirts that need to be sold. Lou suggested we could look into a source for charms as well. There is more fundraising planned for Kick Off Day.

**Motion to allow a budget of up to \$5,000 for the Sponsorship and Fundraising Committee to purchase logo paraphernalia - made by Colin, seconded by Darryl, all in favour: motion carried.**

### **FIELDS AND GAME NIGHTS - Colin**

Colin presented a trial schedule. Discussion ensued and Colin will rework it. Field assignments for ERSL have to be in by April 15.

It was suggested that we move the mini nets from South Branch to South Gower. We would have to clear it with Darren, and Matt will talk with South Branch to see if they were counting on using them.

### **ST. MIKE'S GYM CONTRACT - Darryl**

The cost will be \$250 for a weekend. Darryl needs a cheque for \$750 to pay for three weekends. At the Municipal Complex, one sheet of ice will

be coming out. Someone thought the cost to rent that space was \$40 per day. It will be investigated.

### **COACH'S CLINICS** - Rhonda

Rhonda handed out a sheet showing the numbers that have booked to attend and the expected costs and income.

### **REGISTRATION** - Linda

Adult registration is still low, but that is not unusual.

We will ask Joyce to call the girls that are registered for U17 to see if they want to play mixed or girls only. Depending on that we will either have two mixed teams or one mixed and one girls.

**Competitive Boys:** Some try outs have started.

U12 - some of the players trying out have pulled out and may play house league. Registration number down to 23. It doesn't look like there are enough numbers to also have a U12Div1 team.

U13 - the club will begin the try outs.

U10 - doing coach interview this Thursday.

Coaches - Even if you don't have enough numbers, book try out time!

Discussion ensued about Rob only carrying 15 players. Some didn't feel that this develops weaker players. It is recommended that he ask of each player a holiday schedule and about their level of commitment. Other coaches give kids on "the bubble" the choice of either "riding the pines" or to play house league and get called up.

It was decided that Premier and Regional teams could carry smaller numbers, but Division 1 teams must have full rosters.

U14 - try outs on going.

U15 - 21 registered, 19 have showed up, there will probably be no cuts.

U16 - 12 + 3.

### **Competitive Girls:**

U10 - 13 or 14

U11 - 11

U12 - 26

U13 - 17 minus 2 that want to play up

U14 17 plus 2

U15R - 18

### **Winchester Teams:**

MOT35div 5 - They have given us a cheque for \$1,166. This covers \$430 team fee, \$340 referee fee, and \$396 player fee (\$22 x 18 players). Jeff

pointed out that he thought it was closer to \$35 per player. We will check it out. There was some informal discussion in 2005 that they register as Kemptville players.

Sonics - MR5 - will register as Kemptville players.

**U3 Soccer:** will be Saturday mornings.

The "games" will be an hour.

Players still have to register for insurance purposes.

Each player will get a ball to keep.

The session will last 8 weeks.

See if we can get TimBit jerseys.

We will definitely need teen-aged and parent volunteers.

Discussion about what to charge.

**Motion to charge a registration fee of \$30 for the U3 level - made by Colin, seconded by Ann, all in favour: motion carried.**

#### **House League:**

U9 and U11 are slowly trickling in.

U13 and U15 - jersey numbers are short and we need to save room for competitive cuts.

We have always said players are guaranteed a spot in house league if they register by April 15.

#### **CLUB HEAD COACH CONTRACT 2008 - Matt**

We will look at changing the framework of the contract and rewrite it in the fall.

#### **SOUTH GOWER FIELDS -**

Barb Tobin and Tim Sutton came to tell us about progress in getting the Township to help with the funding of the new fields.

Bard said that the budget has not been approved yet, probably on May 12<sup>th</sup>.

However, there has been a lot of talk at council meetings about how finishing the fields is "priority one." Kevin Henry made a presentation about the fields to council and there were no objections.

Matt asked them what we can do as a club to help. Barb said that there is no funding for lighted fields, so perhaps we could look after that. Matt has seen the proposal that was prepared by Dave Cumming and others with Darren. Dave has said that these are the best prices that we were likely to get. Plans are to have it ready for 2008.

The club could use "good will" to get better prices for things.

The reserve funds from the old South Gower Township were depleted.

A fence with a gate around the pond is needed.

The Municipality owns the Library building. They will likely be there until 2009 or 2010.

We would like to work more closely with Dave Cumming and Bill McShane.

We would like to know exactly what the budget is.

Darryl and Lou B point out that there is still a lot of work that needs to be done and are concerned that the budget will not be enough.

Will we be charged to use the fields?

Darryl will talk to the Peterson family about seeding the fields.

### **ERSL MEETING** - Lou attended

Very informative. The Power Point presentation is supposed to be put on the ERS� website, but couldn't be found yet.

ERSL is going to hire Match Monitors - it was tested last year at U21 games and found to be very beneficial.

ERSL and OCSL will not schedule games on FIFA game nights. KDSC also won't schedule games on those nights.

House League call ups will be done on the website this season.

Lou will let others know anything that concerns them one on one.

### **OTHER BUSINESS**

The office was found unlocked. We will talk to Claude about it.

Do we want the team pictures done by Goetz Photos again?

Will the club pay for Dome time? No.

Frank - Elite update - Frank would like to expand the Elite program to add a U12 level for both boys and girls next fall. The boys' team was 0 and 3 for the season, with one more tournament coming. The girls were 0 and 2, but very close. The last tournament was 1 and 2 and they have another one on the 28<sup>th</sup> of April.

Matt sent condolences to the North Dundas Soccer Club on the passing of Rick Catellier.

### **NEXT MEETING** - April 23<sup>rd</sup>.

**Motion to adjourn - made by Lou J, seconded by Colin, all in favour: motion carried. Meeting adjourned 10:45pm.**